

# Notice Of Public Hearing and Budget Summary for Town of Sullivan Sanitary District #1

Notice is hereby given that the Town of Sullivan Sanitary District No.1 in Jefferson County, Wisconsin will hold a public hearing on the Sanitary District's proposed 2026 budget on **Monday, December 1, 2025 at 5:00PM** at the Town Hall located at N3866 West Street in Rome, behind St. Luke's Church.

	2025	2026	% Change
<b>Taxes</b>	\$43,229.34	\$45,231.28	4.63%
<b>Revenues</b>			
Intergovernmental Revenues	\$0.00	\$0.00	0.00%
Licences/Permits	\$2,000.00	\$0.00	-100.00%
Fines/Forfeitures/Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$340,920.00	\$345,720.00	1.41%
Intergovernmental Charges for Services	\$7,800.00	\$7,800.00	0.00%
Miscellaneous Revenues	\$0.00	\$0.00	0.00%
Long Term Debt	\$0.00	\$0.00	0.00%
<b>Total Revenues</b>	<b>\$393,949.34</b>	<b>\$398,751.28</b>	<b>1.22%</b>

<b>Mill Rate (Tax per \$1000)**</b>	<b>\$0.00050</b>	<b>\$0.0005</b>	<b>0.00%</b>
**Mill Rate Estimate - subject to change based on final equalized Values			

	2025	2026	% Change
<b>Expenditures</b>			
General Government	\$8,300.00	\$8,500.00	2.41%
Public Safety	\$0.00	\$0.00	0.00%
Public Works	\$298,100.00	\$387,100.00	29.86%
Health and Human Services	\$0.00	\$0.00	0.00%
Culture/Recreation/Education	\$0.00	\$0.00	0.00%
Conservation/Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$0.00	\$0.00	0.00%
Debt Service Fund	\$85,500.00	\$85,500.00	0.00%
Other Financing uses	\$0.00	\$0.00	0.00%
<b>Total Expenditures</b>	<b>\$391,900.00</b>	<b>\$481,100.00</b>	<b>22.76%</b>

Posted

By

*Dawn Bauer*

11/15/2025

Sanitary District No.1 Clerk/Secretary

