

Approved 2024 Budget for Town of Sullivan

REVENUES		2023		2024
Taxes	\$	690,052.00	\$	689,887.00
Intergovernmental Revenues	\$	184,615.00	\$	257,388.05
Licenses/Permits	\$	15,040.00	\$	16,280.00
Public Charges for Services	\$	2,200.00	\$	2,400.00
Use of Money and Property	\$	3,550.00	\$	4,900.00
TOTAL REVENUES	\$	895,457.00	\$	970,855.05

MILL RATE (TAX PER \$1,000)	\$	2.13	\$	1.86
<i>Mill rate estimate, subject to change based on final assessed values)</i>				

EXPENSES		2023		2024
General Government	\$	66,064.00	\$	102,724.05
Public Safety	\$	161,827.00	\$	178,323.00
Health & Human Services	\$	6,800.00	\$	6,200.00
Public Works	\$	345,888.00	\$	354,930.00
Culture, Recreation & Education	\$	2,250.00	\$	7,250.00
Capital Projects	\$	5,000.00	\$	13,000.00
Debt Service	\$	88,175.00	\$	88,175.00
Other Financing Uses	\$	219,453.00	\$	220,253.00
TOTAL REVENUES	\$	895,457.00	\$	970,855.05

Approved 12/4/2023 by Sullivan Town Board